

**Pequea Township  
General Fund  
2016 Adopted Budget**

	<b>2016 Adopted Budget</b>
	<b>1.9 mills</b>
<b>300.00 · Taxes</b>	
301.100 · Real Estate Taxes-Current	570,183.85
301.200 · Real Estate Taxes-Prior Year	5,000.00
301.300 · Real Estate - Delinquent	3,181.00
310.100 · Real Estate Transfer Tax	85,000.00
310.210 · Earned Income Taxes	560,000.00
<b>Total 300.00 · Taxes</b>	<b>1,223,364.85</b>
<b>320.00 · Licenses and Permits</b>	
321.320 · Junk Yard Permits	200.00
321.800 · Cable Franchise Fee	65,000.00
322.820 · Street Encroachments	100.00
<b>Total 320.00 · Licenses and Permits</b>	<b>65,300.00</b>
<b>330.00 · Fines and Forfeits</b>	
331.100 · State Police Fines	3,500.00
331.110 · Twp Police Fines	14,000.00
331.120 · Ordinance Fines	25.00
<b>Total 330.00 · Fines and Forfeits</b>	<b>17,525.00</b>
<b>340.00 · Interest Income</b>	
341.000 · Interest Earnings Savings/CD	1,000.00
<b>Total 340.00 · Interest Income</b>	<b>1,000.00</b>
<b>350.00 · Intergovernmental Revenue</b>	
354.025 · St Recycling Grant	1,000.00
355.070 · Public Utility	1,500.00
355.080 · Alcoholic Beverage License	200.00
355.130 · State Aid Pension	8,000.00
355.131 · State Aid Pension Police	35,000.00
355.990 · Firefighters' Relief	35,000.00
<b>Total 350.00 · Intergovernmental Revenue</b>	<b>80,700.00</b>
<b>360.00 · Charges for Services</b>	
360.001 · Department Copies	10.00
361.324 · Summerfield Building Lot Fee	30,000.00
361.330 · Zoning Permit Fee	19,000.00
361.340 · Hearing Fees	3,000.00
361.440 · Stormwater Applic Fee	1,500.00
362.400 · UCC Fees	120.00
362.401 · UCC Administration Fee	2,000.00
362.440 · Sewage Inspection Fees	3,000.00
362.451 · Use and Occupancy Permits	1,500.00

**Pequea Township  
General Fund  
2016 Adopted Budget**

	<b>2016 Adopted Budget</b>
	<b>1.9 mills</b>
<b>363.510 · Snow Removal for Penndot</b>	3,400.00
<b>Total 360.00 · Charges for Services</b>	63,530.00
<b>380.00 · Miscellaneous Revenue</b>	
<b>380.001 · Miscellaneous/Recycling RdCrew</b>	100.00
<b>Total 380.00 · Miscellaneous Revenue</b>	100.00
<b>Total Income</b>	<b>1,451,519.85</b>
<b>400.00 · General Government</b>	
<b>400.000 · Governing Body</b>	
400.110 · Supervisor's Salary	5,625.00
400.172 · Supervisor's Bond	500.00
400.310 · Professional Services/CPA Audit	9,600.00
400.311 · Professional Services/Principal	2,050.00
400.313 · Professional Accounting Service	250.00
400.350 · Treasurer Bond	2,500.00
400.352 · UST Annual Fee	150.00
400.390 · Bank Fees	150.00
400.400 · Document Recording	100.00
400.419 · Membership Dues - Misc.	200.00
400.420 · Annual Dues PSATS/Convention	1,500.00
400.424 · County Purchasing	75.00
400.425 · Administrative Fee Group Health	185.00
400.426 · Conferences and Seminars	200.00
400.427 · Subscriptions	225.00
400.428 · Mileage	500.00
400.429 · Training	500.00
400.510 · Florist Costs	100.00
<b>Total 400.000 · Governing Body</b>	24,410.00
<b>402.00 · Administration/All Depts.</b>	
402.001 · Pre-employment/Backgrd chks	100.00
402.171 · Secretary Wages	29,219.88
402.175 · Township Manager	15,000.00
402.184 · Treasurer Wages	28,749.44
402.230 · Advertising	5,500.00
402.233 · Website Management	750.00
402.240 · Office Supplies	3,000.00
402.250 · Postage	500.00
402.348 · Copies- Cannon Copier	1,000.00
402.522 · Telephone Costs	1,860.00
<b>Total 402.00 · Administration/All Depts.</b>	85,679.32

**Pequea Township  
General Fund  
2016 Adopted Budget**

**2016 Adopted  
Budget**  

---

**1.9 mills**

---

<b>404.00 · Legal</b>		
404.310 · General Legal		10,000.00
404.320 · Right to Know		1,000.00
<b>Total 404.00 · Legal</b>		<hr/> 11,000.00
<b>407.00 · Data Processing</b>		
407.100 · Repair to Hardware Services		100.00
407.200 · Computer Software Maintenance		2,500.00
407.210 · Computer Hardware Office		7,675.00
<b>Total 407.00 · Data Processing</b>		<hr/> 10,275.00
<b>408.00 · Engineering</b>		
408.301 · Stormwater Management Review		1,500.00
408.311 · Engineering Services General		20,000.00
408.313 · Engineering Services MS4		22,500.00
<b>Total 408.00 · Engineering</b>		<hr/> 44,000.00
<b>409.00 · Township Building</b>		
409.100 · Cleaning Personnel		2,015.00
409.200 · Building Supplies		400.00
409.250 · Maintenance Repairs		3,600.00
409.251 · Equipment-Bldg Maintenance		6,000.00
409.361 · Electricity Bldg.		3,200.00
409.362 · Propane		6,500.00
409.363 · Fire Alarm System		600.00
<b>Total 409.00 · Township Building</b>		<hr/> 22,315.00
<b>Total 400.00 · General Government</b>		<hr/> 197,679.32
<b>410.00 · Police</b>		
410.001 · Southern Regional Police Depart		519,044.07
410.002 · State Aid Pension Allocation		35,000.00
<b>Total 410.00 · Police</b>		<hr/> 554,044.07
<b>411.00 · Volunteer Fire Services</b>		
411.001 · Firefighters' Relief Disb		35,000.00
411.500 · Twp Donations		60,900.00
<b>Total 411.00 · Volunteer Fire Services</b>		<hr/> 95,900.00
<b>414.00 · Planning and Zoning</b>		

**Pequea Township  
General Fund  
2016 Adopted Budget**

	<b>2016 Adopted Budget</b>
	<b>1.9 mills</b>
414.101 · Professional Services	25,000.00
414.130 · Zoning Hearing Board Pay	2,400.00
414.230 · Advertising Zoning	3,000.00
414.240 · Office Supplies	100.00
414.310 · Legal Zoning	5,000.00
414.350 · New Ordinances	2,500.00
414.352 · UCC Permit Fee-DCED	200.00
<b>Total 414.00 · Planning and Zoning</b>	<b>38,200.00</b>
<b>415.00 · Emergency Management</b>	
415.220 · Emergency Management Equipment	500.00
<b>Total 415.00 · Emergency Management</b>	<b>500.00</b>
<b>420.00 · Health and Human Services</b>	
421.300 · Housing Stray Dog Pick-up	1,500.00
<b>Total 420.00 · Health and Human Services</b>	<b>1,500.00</b>
<b>426.00 · Sanitation</b>	
426.101 · SEO Professional Services	6,000.00
426.200 · Sanitation Supplies	2,000.00
<b>Total 426.00 · Sanitation</b>	<b>8,000.00</b>
<b>427.00 · Solid Waste Disposal</b>	
427.010 · Twp Bldg Disposal	1,200.00
427.013 · Municipal Waste Transport Fee	100.00
<b>Total 427.00 · Solid Waste Disposal</b>	<b>1,300.00</b>
<b>430.00 · Highways</b>	
430.100 · BAF Rd Mstr Wages	50,500.00
430.101 · BAF Rd Mstr OT	2,000.00
430.127 · Roadcrew JEF	44,820.00
430.130 · PT Road Crew Wage	40,000.00
430.136 · FT Road Crew Wage	39,520.00
430.198 · ER Pension Contribution - Frymyer	4,292.50
430.199 · ER Pension Contribution-JEF	3,809.70
430.200 · ER Pension Contribution - New RC	3,359.20
430.210 · Shoes/Uniforms	200.00
430.220 · Shop Supplies	3,000.00
430.221 · CDL Drug Testing Program	300.00
430.260 · Small Tools	800.00
430.261 · Small Tool Repairs	250.00
430.330 · Radio Communications	100.00
430.370 · Vehicle Fuel	15,000.00

**Pequea Township  
General Fund  
2016 Adopted Budget**

	<b>2016 Adopted Budget</b>
	<b>1.9 mills</b>
430.371 · 94 Chev Pickup Trk #1	1,000.00
430.372 · Crack Seal Machine Crafc	600.00
430.373 · 96 Peterbilt (Yellow) Truck #3	2,500.00
430.374 · 2006 CAT Loader	1,000.00
430.375 · 2006 Peterbilt (White) Truck #4	2,500.00
430.376 · 2000 Ford F550	1,000.00
430.377 · 2003 Peterbilt (Blue) Truck #2	2,500.00
430.379 · 1997 JD 6400 & Mowers	1,000.00
430.381 · Roller	250.00
430.384 · Morbark Chipper	800.00
430.385 · Skid Loader	800.00
430.386 · JD Lawn Mower	100.00
430.387 · 2006 NH TN75DA & Mowers	1,000.00
430.389 · Broom	250.00
430.390 · 2013 JCB 3CX-14 Maintenance	1,500.00
430.426 · Training	500.00
430.520 · Cell Phone Costs	800.00
431.385 · Rental Equipment	6,000.00
432.200 · Snow Removal	50,000.00
433.100 · Traffic Signals Operation	6,000.00
433.200 · Road Signs	1,000.00
433.300 · Guard Rail	5,000.00
434.100 · Street Lighting	4,000.00
430.00 · Highways - Other	2,900.00
<b>Total 430.00 · Highways</b>	<b>300,951.40</b>
<b>436.00 · Storm Drains</b>	
436.200 · Storm Sewer Supplies	6,000.00
436.45 · Ditches	5,000.00
<b>Total 436.00 · Storm Drains</b>	<b>11,000.00</b>
<b>438.00 · Maintenance</b>	
438.100 · Maintenance Materials	20,000.00
438.200 · Line Painting	8,000.00
438.300 · Tree Removal Twp ROW	500.00
<b>Total 438.00 · Maintenance</b>	<b>28,500.00</b>
<b>439.00 · Road Construction</b>	
439.660 · New Construction	0.00
439.661 · Road Construction-Other	79,000.00
<b>Total 439.00 · Road Construction</b>	<b>79,000.00</b>
<b>465.00 · Economic Development Assistance</b>	

**Pequea Township  
General Fund  
2016 Adopted Budget**

	<b>2016 Adopted Budget</b>
	<b>1.9 mills</b>
465.300 · Drug Enforcement Lancaster Co	4,605.00
483.123 · Frymyer Dental	448.64
483.125 · JEF Dental	448.64
483.126 - New Roadcrew FT	448.64
<b>Total 483.00 · Employee Benefits</b>	<b>1,345.92</b>
484.00 · Workman Comp - Amerihealth	
484.100 · Workers Comp Ins	33,000.00
<b>Total 484.00 · Workman Comp</b>	<b>33,000.00</b>
485.00 · Liability Insurance	
485.101 · Liab. Package PIRMA Pool	31,500.00
485.104 · Volunteer Accident Coverage	680.00
<b>Total 485.00 · Liability Insurance</b>	<b>32,180.00</b>
486.00 · Employer Taxes	
486.162 · Social Security and Medicare	20,000.00
486.163 · Unemployment Compensation	6,425.00
<b>Total 486.00 · Employer Taxes</b>	<b>26,425.00</b>
487.00 · Group Health - Geisinger	
487.123 · BAF Group Health	7,365.12
487.126 · JEF Group Health	7,365.12
487.128 - New Roadcrew FT	7,365.12
<b>Total 487.00 · Group Health</b>	<b>22,095.36</b>
488.00 · Employee Life & Disability - Significa	
488.123 · Frymyer Life/Dis	800.00
488.126 · Fry Life/Dis	800.00
488.128 - New FT Roadcrew	800.00
<b>Total 488.00 · Employee Life &amp; Disability</b>	<b>2,400.00</b>
490.00 · Transfers	
492.019 · Transfer to Recreation Fund	5,573.00
<b>Total 490.00 · Transfers</b>	<b>5,573.00</b>
<b>Total Expenses</b>	<b>1,444,199.07</b>
<b>Net Income/Loss</b>	<b>7,320.78</b>