

**Pequea Township
Recreation Fund
2016 Adopted
Budget**

	2016 Adopted Budget
Income	
310.00 · Admission Tax	
310.600 · Admission Tax OWC Prior Yr.	\$ 12,000.00
310.610 · Admission Tax/OWC	\$ 21,600.00
Total 310.00 · Admission Tax	\$ 33,600.00
342.00 · Rental Income	
342.100 · Land Rental	\$ 2,712.00
342.101 · Pavilion Rentals	\$ 350.00
Total 342.00 · Rental Income	\$ 3,062.00
390.00 · Transfers Other Funds	
392.010 · Transfer from General Fund	\$ 5,573.00
Total 390.00 · Transfers Other Funds	\$ 5,573.00
 Total Income	\$ 42,235.00
Expense	
454.10 · Personal Services	
454.101 · Salary Park Maintenance	\$ 26,110.00
Total 454.10 · Personal Services	\$ 26,110.00
454.11 · Park Main Services	
454.110 · Supplies	\$ 2,000.00
454.111 · Pet Litter Bags	\$ 400.00
454.118 · Repairs	\$ 100.00
454.119 · Signs	\$ 100.00
Total 454.11 · Park Main Services	\$ 2,600.00
454.20 · Park Community Products	
454.200 · Playground Equip/Tables/Benches	\$ 200.00
454.202 · Pond Restoration Project	\$ 1,200.00
454.207 · Canoe Launch	\$ 100.00
Total 454.20 · Park Community Products	\$ 1,500.00
454.22 · Health & Safety	
454.220 · Orkin Exterminating	\$ 225.00
454.221 · Portable Restroom Rental	\$ 4,000.00

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454.222 · Playground Mulch	\$ 400.00
Total 454.22 · Health & Safety	\$ 4,625.00
454.25 · Park Grounds Maintenance	
454.255 · Herbicides	\$ 1,300.00
Total 454.25 · Park Grounds Maintenance	\$ 1,300.00
454.36 · Public Utilities	
454.361 · P.P.L. Costs	\$ 1,600.00
Total 454.36 · Public Utilities	\$ 1,600.00
454.37 · Maintenance Equipment	
454.370 · Equipment Repairs Mower-Tractor	\$ 2,000.00
454.372 · Park Truck Repairs	\$ 1,500.00
454.374 · Equipment Purchase	\$ 1,000.00
Total 454.37 · Maintenance Equipment	\$ 4,500.00
<i>Total Expense</i>	<i>\$ 42,235.00</i>
Net Income	<u><u>\$ -</u></u>