

**Pequea Township Recreation Fund  
2018 Adopted Budget**

2018 Budget

Income

300.00 · Taxes

310.600 · Admission Tax - Current	0.00
310.620 · Admission Tax - Prior Year	0.00

Total 300.00 · Taxes 0.00

340.00 · Interest, Rents and Royalties

341.010 · Interest on Checking	1.00
342.100 · Rent of Land	0.00

Total 340.00 · Interest, Rents and Royalties 1.00

360.00 · Charges for Services

361.350 · Fees in Lieu of Parkland (Restricted to Park Use)	216,900.00
367.140 · Pavilion Rental Fees	0.00

Total 360.00 · Charges for Services 216,900.00

**Total Income 216,901.00**

Expense

402.00 · Financial Administration

402.390 · Bank Service Charges/Fees	20.00
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Total 402.00 · Financial Administration 20.00

450.00 · Culture and Recreation

454.115 · PT Park Crew Wages	17,978.60
454.192 · Social Security (Park)	1,114.67
454.193 · Medicare (Park)	260.69
454.194 · Unemployment Compensation (Park)	647.23
454.195 · Workers' Comp Insurance (Park)	5,939.31
454.233 · Vehicle Fuel - Off-road Diesel	750.00
454.247 · Park Supplies	8,500.00
454.250 · Park Truck Maintenance & Repairs	1,000.00
454.313 · Engineering Services (Park)	1,000.00
454.324 · Wireless Telephone	660.00
454.331 · Travel Reimbursement (Park Crew)	50.00
454.361 · Park Electricity	2,865.00
454.367 · Park Garbage Removal	1,280.00
454.371 · Park Maintenance & Repairs	3,225.00
454.374 · Park Equipment Maintenance & Repairs	3,000.00
454.382 · Park Restroom Rental	4,320.00
454.384 · Rent of Machinery or Equipment (Park)	200.00
454.460 · Conferences, Continuing Education	500.00
454.740 · Equipment and Machinery Purchase	7,000.00

Total 450.00 · Culture and Recreation 60,290.50

**Total Expense 60,310.50**

**Net Income 156,590.50**