

BUDGET WORKSHOP IV MINUTES | NOVEMBER 20, 2018

Minutes of the Pequea Township Budget Workshop IV held at 6:30 PM on November 20, 2018 at the New Danville Fire Company, 43 Marticville Road, Lancaster, PA 17603.

Present at the meeting were:

Cynthia T. Evans-Herr, Vice-Chair
E. John Hlavacek, Supervisor

Others present:

Lori Ann Leitch, Secretary-Treasurer
Sign-in Sheet Attached

CALL TO ORDER

Vice-Chair Evans-Herr called the meeting to order at 6:30 PM and led the recitation of the Pledge of Allegiance.

Vice-Chair Evans-Herr moved to excuse Chair Race's absence due to illness. Supervisor Hlavacek seconded the motion. All voted in favor; none opposed.

ANNOUNCEMENTS

- The first and foremost priority of this meeting is to publicly conduct Pequea Township business. In that effort, the Supervisors sincerely ask everyone in attendance to stay focused on what is of best interest for our township and during that process be respectful towards other people's comments, concerns and/or feelings. Expression of personal feelings of disrespect or disruption of this meeting is not an option.
- An opportunity for public comment will be given before the Board takes official action on agenda items. Public comment for items not on the agenda will be taken at the end of the meeting. When the Chair opens the floor, please come to the lectern, state your name and address, and limit your comments to three minutes. Additional time may be granted at the Board's discretion.
- The 2019 Proposed Budget will be considered for adoption during the Board of Supervisors meeting on December 19, 2018 following a 20-day period for public inspection.

OLD BUSINESS:

1. Review 2019 Proposed Budget

Vice-Chair Evans-Herr led a discussion regarding the Operating Reserve Fund.

The payroll budget was adjusted to reflect a 2.5% wage increase for non-uniformed employees. Supervisor Hlavacek questioned the Road Crew staffing and wages.

Vice-Chair Evans-Herr moved to approve the proposed budget for public inspection. Motion died due to lack of a second.

Don Purdum of 129 Marticville Road expressed concern about the economy cooling down next year. Vice-Chair Evans-Herr responded the Board factored that possibility into the conservative real estate transfer tax budget.

Ken Adams of 39 Cobblestone Drive complained about legal expenses.

Vice-Chair Evans-Herr described a potential health insurance refund.

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Vice-Chair Evans-Herr said the workers' compensation insurance premium could increase due to claims against the Southern Regional Police Commission.

Mr. Adams asked why the workers' compensation policy renews in June. Vice-Chair Evans-Herr replied it is aligned with the Township's cash flow.

Anthony Cazillo, III of 527 Moreland Court North inquired if it is necessary to have a Roadmaster. Vice-Chair Evans-Herr explained that without a Roadmaster the administrative work falls on the Board of Supervisors and Secretary-Treasurer.

Vice-Chair Evans-Herr moved to approve the proposed budget for public inspection. Motion died due to lack of a second.

ADJOURNMENT

Vice-Chair Evans-Herr moved to adjourn the meeting at 8:05 PM.

Respectfully Submitted,



Lori Ann Leitch, Secretary