

BOARD OF SUPERVISORS BUDGET WORKSHOP II MINUTES | October 29, 2019 9:00am

Minutes of the Pequea Township Board of Supervisors Budget Workshop I held at 9:00 AM on October 29, 2019 at the New Danville Fire Company, 43 Marticville Rd., Lancaster, PA 17603

Present at the meeting were:

Donald R. Purdum, Jr., Chair
Anthony Cazillo, III, Vice-Chair
Cynthia Evans-Herr, Supervisor
E. John Hlavacek, Supervisor
K. Scott Edwards, Supervisor

Others present:

Kimberly S. Ulaky, Secretary
John R. Michener, Chief of Police
Michael Pykosh, Solicitor
Sign-In Sheet attached

CALL TO ORDER

Chair Purdum called the meeting to order at 9:00 AM and led the recitation of the Pledge of Allegiance.

ANNOUNCEMENTS

- Budget Workshop III to be held Tuesday, November 5, 2019 6:30 PM – if necessary at the New Danville Fire Co.
- Chair Purdum shared the essence of the Budget Workshop: Today we are here to conduct Budget Workshop I, that is one of 3 scheduled Budget Workshops – 3 if needed. The Budget Workshop is not a typical business meeting. It simply a workshop to prepare a proposed budget that will eventually be advertised in a public hearing in December. At that time, being a hearing, also different from a typical business meeting, the public will not only be able to make comments, they will be able to ask questions. The budget can be and has been in the past changed at public hearing. At this budget workshop, we will go through the unresolved issues from the 1st workshop. As Chair, I will allow after the expense and income sections, not individually, but when we're totally done today, a quick comment from anyone in the public. Again, this is a workshop, not a budget hearing. To the Board, I simply ask that we work diligently and if a Supervisor feels something should be changed, please give a new number and then we'll need 2 others for a total of 3 Board members to agree to the change. If no one desires a change, we will move on to the next unresolved item.

OLD BUSINESS:

1. Second Review of 2020 Proposed Budget

- Highway Aid Fund**
- State Highway Fund (Liquid Fuels)**
- Recreation Fund**
- General Fund**

In this workshop, the line items of the various "Funds" above, had unresolved monetary figures. We will go through those line items to come up with agreed upon amount.

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There is no need for the 3rd budget workshop.

At the conclusion of this 2nd workshop, a motion was made to adopt the 2020 budget, authorize The Secretary to advertise that it will be available and when for the public to view at the Township Bldg. for the 20 days until the Budget Hearing that is scheduled for December 18, 2019 at 6:30pm. The Hearing is just prior to the normal monthly BOS Meeting in December, that will begin at 7:00pm. Both are being held at the New Danville Fire Co.

PUBLIC COMMENTS

- Public comments are encouraged and welcomed from Pequea Township residents and taxpayers, only. Please come to the podium and limit your comments to three (3) minutes. If the conversation dictates more than three (3) minutes, time will be extended. By having organized public comments, we will be allowing more of our citizens to express their views. Comments for items not on the agenda will be taken prior to the start of the Workshop Meeting.

Items not on the agenda:

None

Chair Purdum made a motion to adopt the proposed 2020 Budget as settled upon from the 2 budget workshops held, by fund. It was seconded by Vice Chair Cazillo.

Park & Recreation Fund: The motion was passed for the Park & Recreation Fund with all Supervisors voting in favor; none opposed.

State & Highway Aid Funds: The motion was passed with all Supervisors voting in favor; none opposed.

General Fund: The motion passed with all four (4) Supervisors voting in favor; Supervisor Cynthia Evans-Herr was opposed.

ADJOURNMENT

Chair Purdum adjourned the meeting at 10:30 AM

Respectfully Submitted,



Kimberly S. Ulaky, Secretary

Pegua Township Board of Supervisors - Budget Workshop

1. Roger Killy
2. Jackie Johns
3. Melvin Foster
4. Tom Haas
5. Rob Reidenbach
6. Jeff Kreider
- 7.
- 8.
- 9.
- 10.
- 11.
- 12.
- 13.
- 14.
- 15.
- 16.
- 17.
- 18.

1. The first part of the paper is a review of the literature on the topic of the paper.

2. The second part of the paper is a description of the methodology used in the study.

3. The third part of the paper is a presentation of the results of the study.

4. The fourth part of the paper is a discussion of the results of the study.

5. The fifth part of the paper is a conclusion of the study.

6. The sixth part of the paper is a list of references.