BOARD OF SUPERVISORS BUDGET ADOPTION HEARING- December 21, 2022

Present at the meeting were:

Harry Lehman, Chairman

Tom Haas, Vice-Chairman

Eric Lucas, Supervisor

E. John Hlavacek, Supervisor

Mike Novak, Supervisor

Others present:

Robert Reidenbach, Twp. Assistant/

Recording Sec.

Jeff Kreider

Kate Black

Chief Michener

Elaine Walmer

Brad Shenk

Jackie Johns

Dawn Rineer

Henry King

Mike Thomas

John Birkenbine

Mike Rhyneer Ken Stauffer Jason Topper John Pogue

Scott Edwards Martin Harnish Evie Birkenbine

CALL TO ORDER: Chairman Lehman called the meeting to order at 6:30 PM.

ANNOUNCEMENTS:

Chairman Lehman announced:

- The purpose of this meeting was to consider the final adoption of the proposed 2023 budget.
- The Pequea Township Board of Supervisors held one Budget Workshop on October 29, 2022 to arrive at the proposed budget for 2023.
- Notice had been properly advertised on November 7, 2022 and December 7, 2022 and a copy of the proposed 2023 Pequea Township Budget was made available at the Township office from November 7 to December 21, 2022.

BUDGET NARRATIVE:

Chairman Lehman read the 2022 Year in Review and the Budget narrative. Copies are attached at at the end of these minutes.

CITIZEN PARTICIPATION:

Questions or comments on the proposed 2023 budget:

- Jackie Johns suggested the BOS reconsider making a contribution to the Lancaster County
 Library and plan for future funding for a full time police force in Pequea Township.
- Scott Edwards commended the BOS for their fiscal responsibility and wise spending on projects in 2022.
- Jeff Kreider stated that he felt funding for the Lancaster County Library system should be the funding responsibility of the County Government.

BUSINESS:

1. Consider final adoption of the proposed Pequea Township 2023 Budget

A. 2023 Proposed General Fund Budget

Chairman Lehman moved that we add \$55,000 to GL 410.740 for the purchase of a new police cruiser and transfer \$55,000 from the American Rescue Fund to GL 392.450. Vice-Chairman Haas seconded the motion. All voted in favor; none opposed.

Supervisor Lucas moved to approve the General Fund budget for 2023. Supervisor Novak seconded the motion. All voted in favor; none opposed.

B. 2023 Proposed Recreation Fund Budget

Supervisor Lucas moved to approve the Recreation Fund budget for 2023. Supervisor Novak seconded the motion. All voted in favor; none opposed.

C. 2023 Proposed State Highway Fund Budget

Supervisor Lucas moved to approve the proposed 2023 State Highway Fund budget. Supervisor Novak seconded the motion. All voted in favor; none opposed.

2. Levy Tax Rate for the year 2023 by Resolution

Chairman Lehman moved to levy the tax rate for the year 2023 by resolution # 623-2022 (A Resolution of the Township of Pequea, Lancaster County, Pennsylvania establishing the tax rate for the year 2023). Be it resolved and enacted and it is hereby resolved and enacted by the Board of Supervisors of Pequea Township, Lancaster County, Pennsylvania that a tax be and is hereby levied on all real property within the Township of Pequea subject to taxation for the fiscal year 2023, as follows:

Real Estate Tax rate for general purposes, the sum of 1.567 mills, or \$0.1567 on each one hundred dollars (\$100.00) of assessed valuation of taxable property.

Earned Income Tax at 1/2 of 1%.

Admission Tax at 10% as enacted under the Local Tax Enabling Act of December 31, 1065 P.L. 1257.

Supervisor Novak seconded the motion. All voted in favor; none opposed.

3. Define Tax Collector of Real Estate Taxes for Pequea Township for 2023

Chairman Lehman moved the County of Lancaster be Pequea Township's tax collector for 2023. Supervisor Hlavacek seconded the motion. All voted in favor; none opposed.

*Chairman Lehman thanked Secretary, Kim Ulaky and Treasurer, Dawn Rineer for their excellent work in preparation for tonight's meeting; both were working despite illness.

Hearing adjourned at 7:05 pm

Respectfully submitted,

Rob Reidenbach, Township assistant/recording secretary

Com December 21, 2022, Monthly Meeting Supervisors

Pequea Township Municipal Process Building ame & address or Com 3 Evil Birkenbine Campusion LLC 10. Elaine Wal