PEQUEA TOWNSHIP
GENERAL FUND
Adopted Budget
2024

	Jan - Dec 24
Income	
300.000 · Taxes	
301.100 · Real Estate Taxes - Current	741,486.45
301.200 · Real Estate Taxes - Prior Year	7,267.40
301.300 · Real Estate Taxes - Delinquent	7,267.40
310.100 · Real Estate Transfer Tax	100,000.00
310.200 · Earned Income Taxes	870,099.75
310.600 · Admission Tax - Current	43,144.38
Total 300.000 · Taxes	1,769,265.38
320.000 · Licenses and Permits	
321.800 · Cable Franchise Fee	71,000.00
322.300 · Driveway Permit	100.00
Total 320.000 · Licenses and Permits	71,100.00
330.000 · Fines and Forfeits	
331.100 · Court - District Magistrate	15,000.00
331.120 · Violations of Ordinances	2,500.00
331.130 · State Police Fines	2,000.00
331.140 · Parking Violation Fines	500.00
331.144 · Animal - Missing, Rescued	0.00
331.150 · Fines & Costs - SRPD	5,000.00
Total 330.000 · Fines and Forfeits	25,000.00
340.000 · Interest, Rents, and Royalties	
341.040 · Interest on Money Market Accts	40,000.00
Total 340.000 · Interest, Rents, and Royalties	40,000.00
350.000 · Intergovernmental Revenue	
354.150 · Recycling/Act 101	700.00
355.010 · Public Utility Realty Tax	1,600.00
355.050 · Gen Muni Pension Sys State Aid	23,311.56
355.051 · Police Pension Sys State Aid	46,623.12
355.070 · Foreign Fire Insur Premium Tax	35,000.00
Total 350.000 · Intergovernmental Revenue	107,234.68
351.000 · Federal Capital and Operating G	
351.01 · General Government Grant	55,000.00
Total 351.000 · Federal Capital and Operating G	55,000.00
360.000 · Charges for Services	
361.310 · Prelim/Final Sub & LD Plan Fees	1,000.00
361.330 · Zoning and Sub & LD Permit Fees	60,000.00
361.340 · Hearing Fees	4,000.00
361.440 · Stormwater Application Fees	3,600.00
361.441 · Engineering Services Income	30,000.00
361.730 · Copies of Accident Reports	1,500.00
362.440 · Sewage Permits	9,000.00
362.450 · Use and Occupancy Permits	4,600.00

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362.460 · Act 13 of 2004 UCC Training Fee	210.00
362.461 · UCC Administrative Fee	3,800.00
363.510 · Snow Removal for PennDOT	5,100.00
Total 360.000 · Charges for Services	122,810.00
362.000 · Public Safety	
362.100 · Special Police Services	3,000.00
Total 362.000 · Public Safety	3,000.00
392.00 · Other Financing Sources	
392.450 · Transfers From American Rescue	150,508.34
392.550 · Transfer From Capital Reserve	8,222.84
Total 392.00 · Other Financing Sources	158,731.18
Total Income	2,352,141.24
Expense	
400.000 · Governing Body	
400.105 · Supervisor Salary	11,875.00
400.192 · Social Security	736.25
400.193 · Medicare	172.19
400.352 · General Liability Insurance	17,227.10
400.353 · Surety and Fidelity Bond	6,675.00
400.460 · Conferences, Continuing Educati	150.00
Total 400.000 · Governing Body	36,835.54
402.000 · Financial Administration	
402.310 · Professional Pension Mgmt Svcs	2,020.00
402.311 · Accounting and Auditing Svcs	15,305.00
402.390 · Bank Service Charges/Fees	600.00
Total 402.000 · Financial Administration	17,925.00
404.000 · Solicitor/Legal Services	
404.310 · General Legal Services	10,000.00
404.314 · Special Legal Svcs (RTK)	2,000.00
Total 404.000 · Solicitor/Legal Services	12,000.00
405.000 · Office Staff	
405.112 · Full-Time Salary	66,950.00
405.115 · Part-Time Wages	39,030.61
405.192 · Social Security	6,570.80
405.193 · Medicare	1,536.72
405.194 · Unemployment Compensation	1,155.00
405.195 · Workers' Comp Insurance	189.00
405.196 · Health Insurance	19,570.00
405.197 · Pension Contribution	5,690.75
405.198 · Other Group Benefits	1,734.72
405.210 · Office Supplies	1,922.23
405.331 · Travel Reimbursement	200.00
405.351 · Property Insurance	1,000.00

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405.353 · Surety and Fidelity Bond	2,648.00
405.460 · Conferences, Continuing Ed	350.00
Total 405.000 · Office Staff	148,547.83
406.000 · General Government Admin	
406.215 · Postage	1,728.55
406.321 · Telephone Costs	2,875.84
406.341 · Advertising	4,228.64
406.420 · Dues, Subscriptions, Membership	2,800.00
406.471 · Pre-emp Background Checks	50.00
406.510 · Contributions to Individuals	300.00
Total 406.000 · General Government Admin	11,983.03
407.000 · Information Technology	
407.213 · Computer/Copier Supplies	2,256.00
407.232 · Computer/Copier Repair & Maint	2,418.00
407.450 · Contracted Services - Copier	190.50
407.453 · Web Design & Maintenance	1,300.00
407.454 · Contracted Computer Services	6,300.00
Total 407.000 · Information Technology	12,464.50
408.000 · Engineering	
408.313 · Engineering Services	40,000.00
Total 408.000 · Engineering	40,000.00
409.000 · Township Building	
409.230 · Propane	9,000.00
409.236 · Building Supplies	800.00
409.310 · Cleaning Services	2,600.00
409.361 · Electricity	2,500.00
409.367 · Garbage Removal	1,320.00
409.373 · Building Repairs & Maintenance	31,000.00
409.450 · Alarm Monitoring	500.00
Total 409.000 · Township Building	47,720.00
410.000 · Police	
410.112 · Full-Time Wages	336,415.88
410.115 · Part-Time Wages	50,000.00
410.179 · Longevity Pay	3,000.00
410.180 · Overtime Pay	7,500.00
410.189 · Shoe Allowance	675.00
410.192 · Social Security	24,608.78
410.193 · Medicare	5,755.28
410.194 · Unemployment Compensation	2,502.50
410.195 · Workers' Compensation Insurance	23,662.00
410.196 · Health Insurance	102,939.00
410.197 · Police Pension	55,779.00
410.198 · Other Group Benefits	9,416.64

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	Jan - Dec 24
410.210 · Office Supplies	1,000.00
410.213 · Computer/Copier Supplies	1,500.00
410.215 · Postage	100.00
410.226 · Cleaning Supplies	2,500.00
410.231 · Vehicle Fuel - Gasoline	10,000.00
410.236 · Building Supplies	500.00
410.238 · Clothing and Uniforms	3,000.00
410.242 · Ammunition & Weapons	500.00
410.250 · Vehicle Repair and Maintenance	5,000.00
410.252 · Computer/Copier Repair & Maint	500.00
410.260 · Small Tools and Minor Equipment	10,000.00
410.314 · Special Legal Services-Police	0.00
410.316 · Lab Fees (DUI and Drug Tests)	500.00
410.321 · Telephone Monthly Charges	3,100.00
410.324 · Wireless Telephone	3,100.00
410.327 · Radio Equipment Maintenance	250.00
410.342 · Printing	500.00
410.351 · Police Property Insurance	409.00
410.352 · Liability Insurance	3,959.00
410.353 · Surety and Fidelity (LEL)	10,490.00
410.374 · Machinery and Equip Maintenance	1,015.00
410.420 · Dues, Subscriptions, Membership	5,048.04
410.452 · Contracted IT/Networking Svcs	8,016.00
410.453 · Web Design & Maintenance	600.00
410.460 · Conferences, Continuing Ed	1,000.00
410.600 · Building Rental PTPD	31,836.24
410.740 · Capital Machinery Purchase	110,000.00
Total 410.000 · Police	836,677.36
411.000 · Volunteer Fire Services	
411.195 · Workers' Compensation Insurance	21,811.00
411.530 · Fire Company Contributions	72,000.00
411.541 · Firefighters' Relief	35,000.00
Total 411.000 · Volunteer Fire Services	128,811.00
412.000 · Ambulance Services	
412.530 · Ambulance Contribution	11,500.00
Total 412.000 · Ambulance Services	11,500.00
413.000 · UCC and Code Enforcement	
413.310 · SEO Professional Services	12,000.00
413.455 · UCC Permit Fees - DCED	210.00
Total 413.000 · UCC and Code Enforcement	12,210.00
414.000 · Planning and Zoning	
414.110 · Zoning Hearing Board Comp	2,400.00
414.192 · Social Security	148.80

	Jan - Dec 24
414.193 · Medicare	34.80
414.310 · Professional Zoning Services	60,000.00
414.314 · Zoning Hearing Board Legal Svcs	15,000.00
414.341 · Advertising for Zoning Hearings	2,200.00
Total 414.000 · Planning and Zoning	79,783.60
420.000 · Health and Human Services	
422.450 · Animal Control (Stray Dogs)	2,000.00
Total 420.000 · Health and Human Services	2,000.00
427.000 · Solid Waste Disposal	
427.367 · Roadside Dumping Disposals	100.00
427.445 · Municipal Waste Transport Fee	100.00
Total 427.000 · Solid Waste Disposal	200.00
430.000 · Highways	
430.112 · Full-Time Wages	182,403.94
430.115 · Part-Time Wages	19,270.06
430.180 · Overtime Pay	11,606.02
430.192 · Social Security	13,223.36
430.193 · Medicare	3,092.56
430.194 · Unemployment Compensation	2,310.00
430.195 · Workers' Compensation Insurance	16,969.00
430.196 · Health Insurance	21,388.40
430.197 · Pension Contribution	15,504.33
430.198 · Other Group Benefits	1,690.56
430.231 · Vehicle Fuel - Gasoline	5,000.00
430.232 · Vehicle Fuel - Diesel	9,500.00
430.238 · Shoes/Uniforms	800.00
430.245 · Shop Supplies	2,000.00
430.250 · Vehicle Maintenance & Repairs	27,000.00
430.260 · Small Tools	500.00
430.351 · Property Insurance	5,273.00
430.352 · Liability Insurance	6,779.00
430.374 · Equipment Maintenance & Repairs	17,000.00
430.384 · Rent of Machinery & Equipment	3,000.00
430.460 · Conferences, Continuing Ed	300.00
430.470 · CDL Drug Testing Program	300.00
Total 430.000 · Highways	364,910.23
432.000 · Snow Removal	
432.245 · Snow Removal Materials/Supplies	45,000.00
432.374 · Snow Removal Equip Maint & Rep	3,000.00
432.450 · Contracted Snow Removal Service	6,000.00
Total 432.000 · Snow Removal	54,000.00
433.000 · Traffic Control Devices	
433.246 · Traffic Control Supplies	5,000.00

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	Jan - Dec 24
433.450 · Traffic Signal Maintenance	6,000.00
434.361 · Street Lighting - Electricity	10,013.15
Total 433.000 · Traffic Control Devices	21,013.15
436.000 · Storm Sewers and Drains	
436.246 · Storm Sewer Supplies	25,000.00
Total 436.000 · Storm Sewers and Drains	25,000.00
438.000 · Maintenance of Roads & Bridges	
438.245 · Maintenance Materials/Supplies	12,000.00
438.372 · Road & Bridge Maintenance	12,500.00
438.375 · Line Painting	9,500.00
438.376 · Tree Removal Twp ROW	6,000.00
Total 438.000 · Maintenance of Roads & Bridges	40,000.00
439 · Highway Construction & Rebuild	
439.610 · Road Construction & Rebuilding	430,900.00
Total 439 · Highway Construction & Rebuild	430,900.00
446.000 · Stormwater Management	
446.313 · Stormwater Engineering (MS4)	5,000.00
Total 446.000 · Stormwater Management	5,000.00
480.000 · Miscellaneous Expense	
480.001 · Miscellaneous Expense	12,660.00
Total 480.000 · Miscellaneous Expense	12,660.00
Total Expense	2,352,141.24
Net Income	**0.00**